

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSAL FOR KIGUMO CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	Project Name	Project Number	Project activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employees Salaries	4-021-107-2110000-100-2015/16-001	Payment of staff salaries and gratuity	1,440,000.00	On-going
2	Goods and Services	4-021-107-2210000-100-2015/16-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,901,525.00	On-going
3	NSSF	4-021-107-2120500-100-2015/16-003	Payment of NSSF Deductions	24,000.00	On-going
4	NHIF	4-021-107-2120200-100-2015/16-004	Payment of NHIF Deductions	38,400.00	On-going
5	Committee Allowances	4-021-107-2210802-100-2015/16-005	Payment of Committee sitting allowances	2,708,000.00	On-going
MONITORING, EVALUATION AND CAPACITY BUILDING					
6	Goods and Services	4-021-107-2210000-111-2015/16-001	Purchase of fuel, repairs and ,maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	500,963.00	On-going
7	Committee Allowances	4-021-107-2210802-111-2015/16-002	Payment of Committee sitting allowances	1,655,000.00	On-going
8	CDFC/PMC Capacity Building	4-021-107-2210700-111-2015/16-003	Undertake Training of the PMCs/CDFCs/CDFC staff on CDF Related issues	900,000.00	On-going
EMERGENCY					

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9	Emergency	4-021-107-2640200-101-2015/16-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	On-going
	SPORTS				
10	Constituency Sports Tournament	4-021-107-2640509-112-2015/16-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,037,309.00	On-going
	ENVIROMENT				
11	Gakaharati Pr. School	4-021-107-2640510-110-2015/16-001	Purchase of trees seedlings-Kahuti pri., Kandenderu Pri & ngurwe-ini pry	407,462.60	On-going
12	Kahuti Pri. School	4-021-107-2640510-110-2015/16-002	Purchase of trees seedlings-Kahumbu sec, Gakaharati pri. And Mumbu pri.	407,461.60	On-going
13	Kiugu Pri. School	4-021-107-2640510-110-2015/16-003	Purchase of trees seedlings Kiugu Pri, Irigiro Pri & Gakeu Pri	407,461.60	On-going
14	Nguku Pri. School	4-021-107-2640510-110-2015/16-004	Purchase of trees seedlings-Kigumo Pri, Nguku Pri & Mathare-ini Pri	407,461.60	On-going
15	Ndugamano Pri. School	4-021-107-2640510-110-2015/16-005	Purchase of trees seedlings-Ndugamano Pri, Matu Pri & Kiamaingi Pri	407,461.60	On-going

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	BURSARY				
16	Bursary Secondary Schools	4-021-107-2640100-103-2015/16-001	Payment of bursary to needy student in boarding and day Secondary school	19,000,000.00	On-going
17	Bursary Tertiary Schools	4-021-107-2640100-103-2015/16-002	Payment of bursary to needy student in Colleges, Universities and other Tertiary institutions.	6,000,000.00	On-going
18	Mocks, CATs, Other Educational Activities	4-021-107-2640100-103-2015/16-003	Printing & Distribution of CATs/Mocks, promotion of stakeholders education day/activities in constituency	466,355.00	On-going
	OTHERS				
19	Kigumo CDF Office	4-021-107-3110104-108-2015/16-001	Purchase and registration of a CDF Motorbike.	500,000.00	New
	PRIMARY SCH'S				
20	Njora Pri. School	4-021-107-2630204-104-2015/16-001	8NO: classrooms: plastering internal & external, Verandah, windows, window panes, doors, flooring, Roof painting & bag washing	1,000,000.00	On-going

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S/NO	Project Name	Project Number	Project activity	Amount	Status
21	Muthithi Pri. School	4-021-107-2630204-104-2015/16-002	12NO: classrooms: plastering internal & external, Verandah, windows, window panes, doors, flooring, Roof painting, Fascia board & bag washing	1,964,557.00	On-going
22	Gikondi Pri. School	4-021-107-2630204-104-2015/16-003	12NO: classrooms: plastering internal & external, Verandah, windows, window panes, doors, flooring, Roof painting, Fascia board & bag washing	2,000,000.00	New
23	Kiahiti Pri. School	4-021-107-2630204-104-2015/16-004	Construction of New Admin Block/Staff room Phase I	752,000.00	New
24	Irigiro Pri. School	4-021-107-2630204-104-2015/16-005	15 NO: classrooms: Roof painting, windows, window panes, doors, Wall plastering, flooring, Fascia board & Bag washing	1,500,000.00	New
25	Takeu Pri. School	4-021-107-2630204-104-2015/16-006	4NO: classrooms: plastering internal & external, Verandah, windows, window panes, doors, flooring.	750,000.00	On-going

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S/NO	Project Name	Project Number	Project activity	Amount	Status
26	Mutunguru Pri. School	4-021-107-2630204-104-2015/16-007	10NO: Classrooms: Plastering, flooring, roof & wall painting, Windows, Window panes, Timber Doors, bag washing	1,100,000.00	New
27	Mathare-ini Pri. School	4-021-107-2630204-104-2015/16-008	15NO: classrooms: Plastering, floor repairs ,roof painting, windows, window panes, verandah, bag washing & 1 Staff room ceiling, Retaining wall & painting	1,500,000.00	On-going
28	Kigumo Pri. School	4-021-107-2630204-104-2015/16-009	14NO: classrooms: Plastering, External walling, floor screed, roofing, windows, window panes, verandah, bag washing & staff rooms	2,000,000.00	New
29	Nguku Pri. School	4-021-107-2630204-104-2015/16-010	12NO: classrooms: Plastering, floor repairs, roof repairs & painting, doors, Windows, windows panes, Verandah, bag washing	2,000,000.00	New

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S/NO	Project Name	Project Number	Project activity	Amount	Status
30	Karega Pri. School	4-021-107-2630204-104-2015/16-011	2NO: Classrooms Construction &10NO:classrooms:Internal Plastering, floor screed, roofing, doors, windows, window panes, verandah, bag washing	2,000,000.00	On-going
31	Kaimiri Pri. School	4-021-107-2630204-104-2015/16-012	7NO: Classrooms: Plastering, roof repair & painting, windows, windows panes, fascia board, flooring, timber doors, verandah, back filling, stairs and bag washing	1,000,000.00	On-going
32	Gatiani Pri. School	4-021-107-2630204-104-2015/16-013	21NO: Classrooms; Fascia Boards, window panes, internal plastering	800,000.00	On-going
33	Gatimu Pri. School	4-021-107-2630204-104-2015/16-014	2NO:New Classroom Constructions	1,000,000.00	On-going
34	Kimotho Pri. School	4-021-107-2630204-104-2015/16-015	1NO:New Classroom Constructions	500,000.00	On-going
35	Kahuti Pri. School	4-021-107-2630204-104-2015/16-016	2NO: New Classroom constructions	1,000,000.00	On-going
36	Ikumbi Pri. School	4-021-107-2630204-104-2015/16-017	4NO: Block of 8 Cubicles each plus Boys Urinals	1,000,000.00	New

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S/NO	Project Name	Project Number	Project activity	Amount	Status
37	Irigu-ini Pri. School	4-021-107-2630204-104-2015/16-018	9NO: Classrooms: Internal Plastering, floor repairs, doors & Roof painting, Windows, windows panes, Verandah, bag washing	1,500,000.00	On-going
38	Gatitu DEB Pri. School	4-021-107-3130101-104-2015/16-019	Purchase of 2.5 Acres of Land	3,600,000.00	New
39	Kahairo Pri. School	4-021-107-2630204-104-2015/16-020	6NO: classrooms: plastering internal & external, Verandah, windows, window panes, doors, flooring, roof paint & bag washing.	1,000,000.00	New
40	Mugumo-ini Pri. School	4-021-107-2630204-104-2015/16-021	12NO: classrooms: plastering internal & external, Verandah, windows, window panes, doors, flooring, roof painting & bag washing.	2,000,000.00	New
41	Kahuho Pri. School	4-021-107-2630204-104-2015/16-022	1NO: Storey Classroom Completion of works	1,000,000.00	On-going

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S/NO	Project Name	Project Number	Project activity	Amount	Status
42	Mbogo-ini Pri. School	4-021-107-2630204-104-2015/16-023	12NO: classrooms: plastering internal & external, Verandah, windows, window panes, doors, flooring, roof painting, bag washing.	1,000,000.00	New
43	Kandani Pri. School	4-021-107-2630204-104-2015/16-024	18NO: classrooms: plastering internal & external, Verandah, windows, window panes, doors, Fascia board, flooring, roof painting & bag washing	2,000,000.00	New
44	Ndonga Pri. School	4-021-107-2630204-104-2015/16-025	6NO: classrooms: plastering internal & external, Verandah, windows, window panes, doors, flooring, roof paint & bag washing.	500,000.00	On-going
45	Kahumbu Pri. School	4-021-107-2630204-104-2015/16-026	12NO: classrooms: Plastering, floor repairs, roof repairs & painting, doors, Windows, windows panes, verandah, bag washing.	2,000,000.00	New
46	Gachocho Pri. School	4-021-107-2630204-104-2015/16-027	2NO: Classrooms Top Slab-Phase III	900,000.00	New

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S/NO	Project Name	Project Number	Project activity	Amount	Status
47	Kamukabi Pri. School	4-021-107-2630204-104-2015/16-028	11NO: classrooms: Internal Plastering, floor repairs, roof repairs & painting, doors, windows, window panes, verandah, bag washing	1,000,000.00	New
48	Boro Pri. School	4-021-107-2630204-104-2015/16-029	2NO: New Classroom construction	1,000,000.00	New
49	Njogu-ini Pri School	4-021-107-2630204-104-2015/16-030	1NO: New Classroom construction	550,000.00	On-going
50	Kinyona Pri. School	4-021-107-2630204-104-2015/16-031	10NO: classrooms: Internal Plastering, floor repairs, roof painting ,doors, windows, window panes, verandah, bag washing	1,000,000.00	New
51	Matandara Pri. School	4-021-107-2630204-104-2015/16-032	6NO: classrooms: plastering internal & external, Verandah, windows, window panes, doors, flooring.	500,000.00	New
52	Gatumbi Pri. School	4-021-107-2630204-104-2015/16-033	10NO: classrooms: Internal Plastering, floor repairs, roof painting, doors, windows, window panes, verandah, bag washing	1,000,000.00	New

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53	Ndugamano Pri. School	4-021-107-2630204-104-2015/16-034	12NO: classrooms: Internal Plastering, flooring, roof painting, windows, window panes, verandah, Fascia board & bag washing	1,500,000.00	New
54	Matu Pri. School	4-021-107-2630204-104-2015/16-035	6NO: classrooms: plastering internal & external, Verandah, windows, window panes, doors, flooring, roof painting & bag washing.	500,000.00	New
	SECONDARY SCH'S				
55	Thamara Sec. School	4-021-107-2630205-104-2015/16-001	4NO: Classrooms Completion-Roofing, Plaster, floor, Doors & windows	1,000,000.00	On-going
56	Muthithi Sec. School	4-021-107-2630205-104-2015/16-002	Purchase of a School Bus together with PTA	2,000,000.00	New
57	Marumi Sec. School	4-021-107-2630205-104-2015/16-003	06NO: classrooms Renovation: floor repairs, roof painting, Windows, windows panes, doors, bag washing	500,000.00	New
58	Kigumo Mixed Sec School	4-021-107-2630205-104-2015/16-004	1NO: Storey Classrooms completion of outstanding works	440,000.00	New

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59	Turuturu Sec. School	4-021-107-2630205-104-2015/16-005	Dining Hall Construction: Concrete Columns, Beams & Roofing-Phase I	1,200,000.00	New
60	St. Francis Mukuyuni Sec. School	4-021-107-2630205-104-2015/16-006	2NO: Double Storey Classrooms: Foundation walling and suspended Top slab	1,800,000.00	New
61	Kanderendu Sec. School	4-021-107-2630205-104-2015/16-007	Dining Hall: Flooring, Walling, doors, Windows -Phase II	1,200,000.00	New
62	Githembe Sec. School	4-021-107-2630205-104-2015/16-008	Dining Hall: Columns & Foundations walling- Phase I	1,000,000.00	New
63	Ndugamano Sec. School	4-021-107-2630205-104-2015/16-009	Computer Lab: Walling, doors, window, window panes, plastering, flooring-Phase II	1,000,000.00	On-going
64	Karinga Sec. School	4-021-107-2630205-104-2015/16-010	2NO: Classrooms Top Slab	1,000,000.00	New
65	Rarakwa Girls. Sec. School	4-021-107-2630205-104-2015/16-011	Purchase of a School Bus together with PTA	1,000,000.00	New
66	Bishop Gatimu Kinyona Sec School	4-021-107-2630205-104-2015/16-012	2NO: New Classrooms Construction	1,000,000.00	New
	TERTIARY				

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67	Kangari AEO Office	4-021-107-2630206-104-2015/16-001	Roof painting,purchase of new ceiling boards & painting	300,000.00	
	HEALTH				
68	Kinyona Dispensary	4-021-107-2630207-105-2015/16-001	Entire completion of Dispensary-Plastering, doors, windows,	500,000.00	On-going
	SECURITY				
69	Kigumo AP line	4-021-107-2640507-106-2015/16-001	20NO: Unit huts Wall repairs - Ceiling boards, roof replacement, painting, Compound Fencing, Water tank, Water plumbing	1,000,000.00	New
70	Makomboki Shopping Centre	4-021-107-2640507-106-2015/16-002	Installation of New Solar Powered Floodlight	1,200,000.00	New
71	Gakuyu Shopping Centre	4-021-107-2640507-106-2015/16-003	Installation of New Solar Powered Floodlight-Additional Funding	700,000.00	On-going

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72	Githembe Shopping Centre	4-021-107-2640507-106-2015/16-004	Installation of New Solar Powered Floodlight-Additional Funding	700,000.00	On-going
73	Mathare-ini Shopping Centre	4-021-107-2640507-106-2015/16-005	Installation of New Solar Powered Floodlight-Additional Funding	700,000.00	On-going
	TOTAL			107,633,065.00	