

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**KIGUMO CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/18**

<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION/RECURRENT EXPENDITURE</b>				
1	Employees' salaries	Payment of staff salaries and gratuity	1,250,000.00	Ongoing
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,347,620.69	Ongoing
3	NSSF	Payment of NSSF deductions	43,200.00	Ongoing
4	NHIF	Payment of NHIF deductions	67,800.00	Ongoing
5	Committee allowances	Payment of committee sitting allowances, transport, conferences	1,500,000.00	Ongoing
<b>MONITORING &amp; EVALUATION / CAPACITY BUILDING</b>				
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence, labeling of previous projects	392,925.05	Ongoing
7	Committee allowances	Payment of committee sitting allowances, transport, conferences	1,211,385.29	Ongoing
8	NG-CDFC/PMC capacity building	Undertake training of the PMCS/NG-CDFCS on NG-CDF related issues	1,000,000.00	Ongoing
<b>EMERGENCY</b>				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
<b>SPORTS</b>				
10	Sports activities	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,535,913.00	Ongoing
<b>ENVIRONMENT</b>				
11	Gakarati Primary School	Purchase and planting of 409 tree seedling	102,394.20	Ongoing
12	Mumbu Primary School	Purchase and planting of 409 tree seedling	102,394.20	Ongoing
13	Gakuyu Primary School	Purchase and planting of 409 tree seedling	102,394.20	Ongoing
14	Kanderendu Primary School	Purchase and planting of 409 tree seedling	102,394.20	Ongoing

15	Ngurwe-ini Primary School	Purchase and planting of 409 tree seedling	102,394.20	Ongoing
16	Makomboki Primary School	Purchase and planting of 409 tree seedling	102,394.20	Ongoing
17	Kiugu Primary School	Purchase and planting of 409 tree seedling	102,394.20	Ongoing
18	Irigiro Primary School	Purchase and planting of 409 tree seedling	102,394.20	Ongoing
19	Gakeu Primary School.	Purchase and planting of 409 tree seedling	102,394.20	Ongoing
20	Matu Primary School	Purchase and planting of 409 tree seedling	102,394.20	Ongoing
21	Githima Primary School	Purchase and planting of 409 tree seedling	102,394.20	Ongoing
22	Nguku Primary School	Purchase and planting of 409 tree seedling	102,394.20	Ongoing
23	Mathare-ini primary school	Purchase and planting of 409 tree seedling	102,394.20	Ongoing
24	Ndugamano Primary School	Purchase and planting of 409 tree seedling	102,394.20	Ongoing
25	Kinyona Primary School.	Purchase and planting of 409 tree seedling	102,394.20	Ongoing
	<b>BURSARY</b>			
26	Bursary Secondary Schools	Payment of bursary to needy students	10,939,595.07	Ongoing
27	Bursary Tertiary Schools	Payment of bursary to needy students	6,300,000.00	Ongoing
	<b>PRIMARY SCHOOLS</b>			
28	Irigiro Primary School	Construction of 2 No. blocks of toilet @6 cubicles to completion	1,000,000.00	New
29	Gachathe-ini Primary School	Construction of 2 No. blocks of toilet @6 cubicles to completion	1,000,000.00	New
30	Kiugu Primary School	Construction of 2 No. blocks of toilet @6 cubicles to completion	1,000,000.00	New
31	Kiahiti Primary School	Completion of administration block phase ii-roofing, wall plastering, electrical, painting and tiling @ Kshs.1,400,000 Construction of a 4 acre Perimeter Wall (fencing), gate, & leveling:- Phase 1 @kshs.1,500,000	2,900,000.00	New
32	Nguku Primary School	Renovation of 5 classrooms: roof painting, windows, window panes, doors, wall plastering, flooring, fascia board & bag washing	1,000,000.00	New
33	Kariani Primary School	Construction of 2 No. blocks of toilet @6 cubicles to completion	1,000,000.00	New
34	Githima Primary School	Construction of 2 No. blocks of toilet @6 cubicles to completion	1,000,000.00	New

35	Githima Primary School	Construction of a 8 acre perimeter Wall, gate & leveling:- Phase 1	2,500,000.00	New
36	Karega Primary School	Construction of 1 blocks of toilet @ 6 cubicles to completion	600,000.00	New
37	Mathareini Primary School	Construction of 1 blocks of toilet @ 6 cubicles to completion	600,000.00	New
38	Kairitu Primary School	Construction of 2 No. blocks of toilet @6 cubicles to completion	1,000,000.00	New
39	Makomboki Primary School	Construction of 2 No. blocks of toilet @6 cubicles to completion	1,000,000.00	New
40	Ngurwe-ini Primary School	Renovation works in school hall-painting, floor repairs, doors and windows	500,000.00	New
41	Mbogoini Primary School	Construction of 2 No.: blocks of toilet @6 cubicles to completion on boys and girls	1,000,000.00	New
42	Kahuho Primary School	Construction of 2 classrooms	1,000,000.00	New
43	Gathimaini Primary School	Construction of 2No.: blocks of toilet @6 cubicles to complete on boys and girls	1,000,000.00	New
44	Gakuyu Primary School	Construction of 2 classrooms	1,000,000.00	New
45	Kamukabi Primary School	Construction of 2 No. blocks of toilet @6 cubicles to completion	1,000,000.00	New
46	Njogu-ini Primary School	Construction of 2 classrooms	1,017,027.22	New
47	Muiria Primary School	Renovation of 6 classroom including floor, wall plaster, metal doors, windows & panes, verandah, roof painting, fascia board & bag washing	500,000.00	New
48	Matu Primary School	Construction of 2No.: blocks of toilet @6 cubicles to complete on boys and girls	600,000.00	New
49	Gacoco Primary School	Purchase of 2 acre land for construction of the school:-Phase 1	1,000,000.00	New
50	Kinyona primary School	Construction of 1 blocks of toilet @ 6 cubicles to completion	600,000.00	
	<b>SECONDARY SCHOOL</b>			
51	Kigumo Mixed Secondary School	Construction of science laboratory, sub structure, super structure and roofing	1,000,000.00	New

52	Mutunguru Secondary School	Renovation of 2 classroom which will be turned to computer laboratory and science laboratory including demolition works and constructions, electrical works and furniture works	1,000,000.00	New
53	Githima Secondary School	Construction of dining hall flooring, walling, roofing, windows & panes, doors, painting - phase ii	2,000,000.00	On-going
54	Mairi Secondary School	Construction of drainage and septic tank	1,000,000.00	New
55	Githembe Secondary School	Construction of Dining hall: flooring, walling, roofing, windows & panes, doors, painting-phase ii	1,500,000.00	On-going
56	Mugumo-ini Secondary School	Construction of science laboratory phase 2 to completion; Laboratory installations and fittings.	1,000,000.00	On-going
57	Rarakwa Girls Secondary School	Casting of top slab dormitory phase ii: walling, doors, window & panes, floor, painting, electrical works.	1,800,000.00	On-going
	<b>STRATEGIC PLAN</b>			
58	Strategic plan 2017-2022	Preparation of 5 year strategic plan in all 5 wards, dissemination workshop, implementation and formative review	3,500,000.00	New
	<b>TOTAL</b>		<b>68,310,344.86</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>PENDING APPROVAL</b>			
	<b>SECURITY PROJECTS</b>			
59	Mumbu Shopping Centre	Installation of 20m: solar powered floodlight. 4 no.100W	1,800,000.00	New

60	Mairi shopping Centre	Installation of 20m: solar powered floodlight 4 no.100W	1,800,000.00	New
61	Githima shopping Centre	Installation of 20m: solar powered floodlight 4 no.100W	1,800,000.00	New
<b>NG-CDF OFFICE</b>				
62	Kigumo NG-CDF office	Renovation NG-CDF office, painting, Repair of toilets, Construction of sewer line, Sewage system, roof painting, leveling, Labeling and door replacement	2,000,000.00	New
<b>NG-CDF SOCIAL HALL</b>				
63	Kigumo NG-CDF Social Hall	Construction of drainage, sewerage, leveling and construction of path toward the hall, Purchase of Public Address System, Wiring and fixing of air conditioning and construction of septic tank	5,600,000.00	New
<b>TOTAL</b>			<b>13,000,000.00</b>	
<b>TOTAL ALLOCATION</b>			<b>86,810,344.86</b>	
<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR KIGUMO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2017/2018</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	682,758.62	On-going
<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>				
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	341,379.31	On-going
<b>EMERGENCY</b>				
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-Going
<b>PRIMARY SCHOOLS</b>				
4	Gakuyu primary school	Construction of 2 classrooms to completion	2,186,206.90	New
<b>SECONDARY SCHOOLS</b>				
5	Karega Secondary School	Purchase of 51 seater bus isuzu make	7,000,000.00	New

	TOTAL		10,779,310.34	
	GRAND TOTAL		97,589,655.20	