

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR KIGUMO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

| S/NO | Project Name | Activity | Amount | Status |
|-------------|--|--|---------------|---------------|
| | ADMINISTRATION AND RECURRENT EXPENDITURE | | | |
| 1 | Employees Salaries | Payment of staff salaries and gratuity | 2,450,000.00 | New |
| 2 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 1,877,248.90 | New |
| 3 | NSSF | Payment of NSSF Deductions | 160,000.00 | New |
| 4 | NHIF | Payment of NHIF Deductions | 55,200.00 | New |
| 5 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 2,000,000.00 | New |
| | MONITORING,EVALUATION AND CAPACITY BUILDING | | | |
| 6 | Goods and services | Purchase of fuel, repairs and Maintenance, printing, stationary, Airtime, travel and subsistence | 871,224.47 | New |
| 7 | Committee expenses | Payment of Committee allowances , Transport , conferences | 1,000,000.00 | New |
| 8 | NG-CDFC/ PMC Capacity Building | Undertake Training of PMCs/NG-CDFCs on Related issues | 1,400,000.00 | New |

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| | Emergency | | | |
| 9 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 5,738,993.45 | New |
| | Sports Activities | | | |
| 10 | Constituency Sports Tournament | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits | 2,180,816.31 | New |
| | Bursary | | | |
| 11 | Bursary Secondary Schools | Payment of bursary to needy student | 5,000,000.00 | New |
| 12 | Bursary Tertiary Schools | Payment of bursary to needy student | 17,700,000.00 | New |
| 13 | Bursary Tertiary Schools | Training for Bodaboda riders ksh 5,000,000 and taining on technical courses including mechanics , salon , welders , masons , carpentry, plumbers , barbers in Nita and other accredited institutes Ksh 3,000,000 | 8,000,000.00 | |
| 14 | Social Programme | NHIF Programme for elderly registration | 500,000.00 | New |
| | Education Primary | | | |
| 15 | Githima Primary School | Renovation of 6 classrooms(roof painting , bag washing, flooring , painting , doors and windows)Ksh 1,000,000 and Ksh 300,000 for parade stand and flag post | 1,300,000.00 | New |

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| 16 | Kigumo Primary School | Renovation of 6 classrooms(roof painting , bag washing, flooring , painting , doors and windows) | 1,000,000.00 | New |
| 17 | Kariaini Primary School | 6 classrooms renovation (roof painting , bag washing, flooring , painting , doors and windows) | 1,000,000.00 | New |
| 18 | Gatitu DEB Primary | 1 classroom construction to completion | 1,000,000.00 | New |
| 19 | Mairi Primary School | 6 classrooms renovation (roof painting , bag washing, flooring , painting , doors and windows) | 1,000,000.00 | New |
| 20 | Ngurweini primary school | 2 classrooms renovation (Repair of broken walls ,roof painting , bag washing, flooring , painting , doors and windows) | 1,000,000.00 | New |
| 21 | Kimotho Primary School | 2 classrooms renovation (Repair of broken walls, roof painting , bag washing, flooring , painting , doors and windows) | 1,000,000.00 | New |
| 22 | Makomboki Primary School | 6 classrooms renovation (roof painting , bag washing, flooring , painting , doors and windows) | 1,000,000.00 | New |
| 23 | St Francis Mukuyuini Primary School | Construction of 1 classroom to completion | 1,000,000.00 | New |
| 24 | Wamahiga Primary School | Construction of 1 Block 6 door toilet to completion | 600,000.00 | New |

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| 25 | Gachathiini Primary School | Land purchase 40*80 feets for extension of school compound | 1,000,000.00 | New |
| 26 | Thamara Primary School | 6 classrooms renovation (roof painting , bag washing, flooring , painting , doors and windows) | 1,000,000.00 | New |
| 27 | Njora Primary School | 6 classrooms renovation (roof painting , bag washing, flooring , painting , doors and windows) | 1,000,000.00 | New |
| 28 | Gakeu Primary School | 6 classroom renovation (roof painting , bag washing, flooring , painting , doors and windows) | 1,000,000.00 | New |
| 29 | Mathareini Primary School | Renovation of a dining hall(roof painting , bag washing, flooring , painting , doors and windows) | 1,026,576.08 | New |
| 30 | Gikondi Primary School | Construction of administration Phase 1 | 2,400,000.00 | New |
| 31 | Kamukabi Primary School | Construction of 1 Block 6 door toilet to completion | 600,000.00 | New |
| 32 | Mbogoini Primary School | 6 classrooms renovation (roof painting , bag washing, flooring , painting , doors and windows) | 1,000,000.00 | New |
| 33 | Mumbu Primary School | 6 classrooms renovation (roof painting , bag washing, flooring , painting , doors and windows) | 1,000,000.00 | New |

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| 34 | Gakarati Primary School | 1 classroom construction to completion | 1,000,000.00 | New |
| 35 | Kahuho Primary School | 1 classroom construction to completion | 1,000,000.00 | New |
| | Secondary School | | | |
| 36 | Kigumo Bendera High School | Part Construction of Multi Purpose Hall(Substructure superstructure walling , and Roofing) | 5,000,000.00 | On-going |
| 37 | Githima Secondary School | Completion of dining hall(painting , flooring , doors , widows , putting of tiles and painting) | 2,000,000.00 | On-going |
| 38 | Mununga High School | Dormitory completion(painting , flooring , doors , widows , putting of tiles and painting) | 2,000,000.00 | On-going |
| 39 | Karinga Secondary School | Completion of 2 classrooms, construction of reinforced concrete slab on two classrooms, putting walls on the upper floor of the two classrooms and finishing works. | 2,000,000.00 | On-going |
| 40 | Matu Secondary School | Completion of Dining Hall(substructure and superstructure walling, doors , windows and Finishes) | 4,200,000.00 | On-going |

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| 41 | Kinyona Secondary School | Completion of dining hall(painting , flooring , doors , widows , putting of fles and painting) | 800,000.00 | On-going |
| 42 | Kahumbu Secondary School | Construction of 1 Block 6 door toilet completion | 600,000.00 | On-going |
| 43 | Githembe Secondary School | Completion of dining Hall(walling , roofing, windows , doors , and finishes) | 3,200,000.00 | On-going |
| 44 | Kanderendu Secondary School | Completion of Dining Hall(walling, doors , windows , electrical works , finishes, Concrete slab) | 3,000,000.00 | On-going |
| | ENVIRONMENT | | | |
| 45 | Kandani Primary School | Purchase , transportation and planting of tree seedlings | 145,000.00 | New |
| 46 | Ndonga Primary School | Purchase , transportation and planting of tree seedlings | 145,000.00 | New |
| 47 | Mbogoini Primary School | Purchase , transportation and planting of tree seedlings | 145,000.00 | New |
| 48 | Kiahaiti Primary School | Purchase , transportation and planting of tree seedlings | 145,000.00 | New |
| 49 | Wamahinga Primary School | Purchase , transportation and planting of tree seedlings | 145,000.00 | New |
| 50 | Gikondi Primary School | Purchase , transportation and planting of tree seedlings | 145,000.00 | New |

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| 51 | Kariani Primary School | Purchase , transportation and planting of tree seedlings | 145,000.00 | New |
| 52 | Marumi Primary School | Purchase , transportation and planting of tree seedlings | 145,000.00 | New |
| 53 | TuruTuru Primary School | Purchase , transportation and planting of tree seedlings | 145,000.00 | New |
| 54 | Gatiani Primary School | Purchase , transportation and planting of tree seedlings | 145,000.00 | New |
| 55 | Mairi Primary School | Purchase , transportation and planting of tree seedlings | 145,000.00 | New |
| 56 | Ikumbi Primary School | Purchase , transportation and planting of tree seedlings | 145,000.00 | New |
| 57 | Gatumbi Primary School | Purchase , transportation and planting of tree seedlings | 145,000.00 | New |
| 58 | Gacoco Primary School | Purchase , transportation and planting of tree seedlings | 145,000.00 | New |
| 59 | Karinga Primary School | Purchase , transportation and planting of tree seedlings | 150,816.31 | New |
| | SECURITY | | | New |
| 60 | Gatia -ini Police Station | Purchase of Land 50*120 feets for construction of police station | 1,800,000.00 | New |
| 61 | Muthithi Police Station | Construction of 1 block of toilet to completion | 600,000.00 | |
| 62 | Gakuyu Police Post | Renovation of the police post(Putting of new roof , painting , plastering , doors ,windows and painting | 800,000.00 | |
| | | | 99,040,875.52 | |