

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD | | | | |
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| Code: 107 | | Constituency: KIGUMO | | Financial Year: 2019-2020 |
| S/NO | PROJECT NAME | PROJECT ACTIVITIES | ALLOCATED AMOUNT (KSH) | STATUS |
| 1 | Employees' Salaries | Payment of staff salaries and gratuity | 2,400,000.00 | New |
| 2 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea | 2,482,063.45 | New |
| 3 | NHIF | Payment of NHIF Deductions | 80,000.00 | New |
| 4 | NSSF | Payment of NSSF Deductions | 80,000.00 | New |
| 5 | Committee Expenses | Payment of Committee sitting allowances, transport and conferences | 3,200,000.00 | New |
| 6 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 7,198,241.38 | New |
| 7 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 1,100,000.00 | New |
| 8 | Committee Expenses | Payment of Committee sitting allowances, transport and conferences | 1,671,031.72 | New |
| 9 | NG-CDFC and PMC Capacity Building | Undertake training of the PMCs and NG-CDFCs on NG-CDF Related issues | 1,350,000.00 | New |
| 10 | Bursary Secondary Schools | Payment of bursary to needy students in Secondary Schools | 14,841,931.00 | New |

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| 11 | Bursary Social Programme | Training for Bodaboda riders ksh 5,000,000 , NHIF Programme for elderly registration Ksh 500,000 and taining on technical courses including mechanics , salon , welders , masons , carpentry, plumbers , barbers in Nita and other accredited institutes Kshs.3,000,000 | 8,500,000.00 | New |
| 12 | Bursary Tertiary Schools | Payment of bursary to needy Student In Universities and Colleges | 11,000,000.00 | New |
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| 13 | Ack Kahumbu Primary School | Renovation of 6 classrooms by plaster, floor, glazing, painting to completion | 1,000,000.00 | New |
| 14 | Turuturu Primary School | Renovation of 10 classroom by plaster, floor, glazing, painting to completion ksh 3,100,000 construction of gate and fencing of school compound using concrete poles and chain link to completion (5 acres)at ksh 2,400,000 . | 5,500,000.00 | New |
| 15 | Constituency Revision Books | Purchase of KCPE topmark revision books question and answers for 62 public primary schools for the following subjects Kiswahili,english,science and maths, each subject 585 Copies and KCSE topmark revision books question and answers for 37 public secondary schools for the following subjects Maths,Engl ish, Chemistry, Biology,Geography and English each subject 1260 copies. (name of institutions) | 7,300,000.00 | New |
| 16 | Gakuyu deb Primary School | Construction of 1 classroom to completion | 1,000,000.00 | New |
| 17 | Gathimaini Primary School | Renovation of 6 classrooms by plaster, floor, glazing, painting to completion | 1,000,000.00 | New |
| 18 | Gatitu deb Primary School | Construction of 1 classroom to completion | 1,000,000.00 | New |
| 19 | Gikigie Primary School | Construction of 1 Block 6 door toilet to completion | 600,000.00 | New |

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| 20 | Kahariro Primary School | Renovation of 6 classrooms by plaster, floor, glazing, painting to completion | 1,000,000.00 | New |
| 21 | Kamukabi Primary School | Renovation of 6 classrooms by plaster, floor, glazing, painting to completion | 1,000,000.00 | New |
| 22 | Kanderedu Primary School | Renovation of 6 classrooms by plaster, floor, glazing, painting to completion | 1,200,000.00 | New |
| 23 | Karinga Primary School | Construction of 1 Block 6 door toilet to completion | 600,000.00 | New |
| 24 | Kiahiti Primary School | Construction of 250 metres Retention wall | 1,000,000.00 | New |
| 25 | Kiamaingi Primary School | Construction of 1 classroom to completion | 1,000,000.00 | New |
| 26 | Kirere Primary School | Renovation of 10 classrooms by plaster, floor, glazing, painting ksh 3,100,000 and construction of 2 storey classrooms ksh 2,400,000 to completion | 5,500,000.00 | New |
| 27 | Turuturu Primary Schoolol | Renovation of 6 classrooms by plaster, floor, glazing, painting to completion | 1,000,000.00 | New |
| 28 | Mwarano Primary School | Construction of 1 Block 6 door toilet to completion | 600,000.00 | New |
| 29 | Nguku Primary School | Construction of gate, fencing of the school compound using concrete poles and chain link(5 acres). | 2,500,000.00 | New |
| 30 | Makomboki secondary school | Construction of 1 Block 6 door toilet to completion | 600,000.00 | New |
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| 31 | Mumbu Secondary Schoo | Purchase of 51 seater School bus | 7,000,000.00 | New |
| 32 | Muthithi Secondary Schoo | Construction of 2 classrooms to completion | 2,000,000.00 | New |
| 33 | Njora Secondary School | Construction of 6 office administration block. | 1,500,000.00 | New |
| 34 | Bishop Gatimu Girls Secondary School | Construction of 100 bed capacity girls domitory | 2,000,000.00 | New |
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| 35 | Environment | Planting trees in karinga primary school, ndonga primary school, gatia-ini primary school, kamukabi primary school, kiahiti primary school, marumi primary school, gatumbi primary school, turu turu primary school, gacoco primary school and kandani primary school @ 274,735.45(6,000 seedling @ksh 30, manure and fertilizer @ksh 50,000,transport @ ksh 20,000 and labour @ ksh 24,735.45 each) | 2,747,354.48 | New |
| 36 | Constituency Sports Tournament | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits | 2,747,354.48 | New |
| 37 | Gatia-ini Chiefs Office | Construction of 4 no. chiefs office block to completion.(minutes confirming) | 1,000,000.00 | New |
| 38 | Githima Police Post | Construction of 8 no.office block police post to completion. | 2,000,000.00 | New |
| 39 | Kanderendu Chief's Office | Completion of chief's office by flooring, windows,glazing,fascia board and painting at ksh 300,000 and construction of a one cubicle pit latrine to completion ksh 200,000 | 500,000.00 | Ongoing |
| 40 | Muthithi Police Post | Construction of 8 no.office block police post to completion. | 2,000,000.00 | New |
| 41 | Kigumo Sub-County treasury | Renovations by installation of window, door grills,painting and tiling of office at ksh 600,000 purchase of 2 metallic filling cabinet, 1.no. executive table and seat and 2 visitors seats ksh 369,748 | 969,747.59 | New |
| | | | 111,767,724.10 | |