

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR KIGUMO NG-CDF.</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT(kshs)</b>	<b>STATUS</b>
	<b>ADMINISTRATION</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	1,200,000.00	On-going
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,500,000.00	On-going
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,159,193.10	On-going
4	NSSF	Payment of NSSF Deductions	19,200.00	On-going
5	NHIF	Payment of NHIF Deductions	35,400.00	On-going
	<b>MONITORING,EVALUATION AND CAPACITY</b>			
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,122,844.83	On-going
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs, NG-CDFC staff on NG-CDF Related issues and Benchmarking	1,000,000.00	On-going
8	Goods and Services	Purchase of fuel, Radio advertisement,repairs and maintenance, printing, stationery, Airtime, travel and subsistence	334,051.72	On-going
	<b>BURSARY</b>			
9	Bursary Secondary Schools	Payment of bursary to needy studentin day and boarding secondary schools	19,200,000.00	On-going
10	Bursary Tertiary Schools	Payment of bursary to needy studentin Colleges, Universities and Tertiary schools	6,200,000.00	On-going
11	Mocks/CATs	Printing, distribution of Mocks/CATs	1,230,603.45	On-going
12	Social Security Programs	Payment of NHIF medical schemes to less fortunate	600,000.00	On-going
	<b>PRIMARY</b>			
13	Kandani Primary School	12NO: Classroom Renovation -Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing	2,000,000.00	New

14	Mumbu Primary School	6NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing	1,000,000.00	New
15	Gathima-ini Primary School	2NO: Block of Toilet @8 Cubicles plus boys urinals	500,000.00	New
16	Kaharero Primary School	6NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing	800,000.00	New
17	Kaharero Primary School	2NO: Block of Toilet @8 Cubicles plus boys urinals to completion	500,000.00	New
18	Mugumo-ini Primary School	5NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing	500,000.00	New
19	Gachathi-ini Primary School	2NO: Classroom Construction to completion	1,000,000.00	New
20	Gikondi Primary School	6NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board, Bag Washing and wiring	1,000,000.00	New
21	Kiahiti Primary School	6NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing	1,000,000.00	New
22	Takeu Primary School	6NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing	1,000,000.00	New
23	Wamahiga Primary School	6NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing	1,000,000.00	New
24	Irigeru Primary School	7NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing	1,000,000.00	New

25	Turuturu Primary School	6NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing	1,000,000.00	New
26	Kaimiri Primary School	5NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing & Excavation of frontage	1,000,000.00	New
27	Githima Primary School	9NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing	1,500,000.00	New
28	Karia-ini Primary School	1NO: Block of Toilet @8 Cubicles to completion	250,000.00	New
29	Nguku Primary School	1NO: Block of Toilet @8 Cubicles to completion	250,000.00	New
30	Kirere Primary School	6NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing	1,000,000.00	New
31	Gakoe-ini Primary School	4NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing	739,011.03	New
32	Gatiani Primary School	5NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing	750,000.00	New
33	Gatiani Primary School	1NO: Block of Toilet @8 Cubicles to completion	250,000.00	New
34	Mareira Primary School	6NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing	1,000,000.00	New
35	Mwarano Primary School	3NO: Classroom Conversion to D-hall, Kitchen, Matron office and Store	700,000.00	New

36	Makomboki Primary School	12NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing	2,000,000.00	New
37	Kahuti Primary School	1NO: Block of Toilet @6 Cubicles and 2 cubicles toilets staff to completion	300,000.00	New
38	Kahuti Primary School	2NO: Classrooms Construction to completion	1,000,000.00	New
39	Gatitu D.E.B. Primary School	2NO: Classrooms Construction to completion	1,000,000.00	New
40	Boro Primary School	6NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing	1,000,000.00	New
41	Boro Primary School	2NO: Block of Toilet @8 Cubicles plus urinals to completion	500,000.00	New
42	Gikigie Primary School	5NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing	881,420.00	New
43	Kamunganga Primary School	12NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing	2,000,000.00	New
44	Gatumbi Primary School	6NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing	1,000,000.00	New
45	Muiria Primary School	10NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing	2,000,000.00	New
46	Matandara Primary School	3NO: Classroom Renovation-Floor, wall plaster, metal doors, windows & panes, Verandah, Roof painting, Fascia Board & Bag Washing	500,000.00	New
47	Kiangai Primary School	2NO: Block of Toilet @8 Cubicles plus boys urinals	500,000.00	New
	<b>SECONDARY</b>			

48	Marumi Secondary School	1NO: Block of Toilet @8 Cubicles to completion	250,000.00	New
49	Kigumo Bendera Secondary school	Construction of Multipurpose Hall-Phase I-foundation & substructure slab	2,000,000.00	New
50	Kandarendu Secondary School	1NO: Block of Toilet @8 Cubicles	250,000.00	New
51	Kinyona Secondary School	Completion of D.Hall-roofing, doors & windows & panes and Walling	700,000.00	New
	<b>SECURITY</b>			
52	Kigumo Police Staff Houses	8NO: Unit Huts Roof repairs & Iron sheets replacement, bag washing	500,000.00	New
	<b>TOTAL</b>		<b>70,721,724.13</b>	