

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:107

Constituency:KIGUMO

Financial Year: 2020-2021

| S/No | PROJECT NAME | ACTIVITIES | ALLOCATED AMOUNT (KSH) | STATUS |
|------|-------------------------------|--|------------------------|--------|
| 1 | Employees' Salaries | Payment of staff salaries and gratuity | 2,898,480.00 | New |
| 2 | Goods and Services | Purchase of office furniture, computers and equipment, repairs and maintenance, printing, stationery, telephone, travel and subsistence, fuel, hospitality, office tea | 2,383,592.41 | New |
| 3 | NSSF | Payment of NSSF Deductions | 130,000.00 | New |
| 4 | NHIF | Payment of NHIF Deductions | 60,000.00 | New |
| 5 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 2,748,440.00 | New |
| 6 | Emergency | To cater for any emergency within the constituency during the financial year | 7,192,206.90 | New |
| 7 | Bursary Secondary schools | Award of bursary to bright needy students in secondary schools | 20,000,000.00 | New |
| 8 | Bursary Tertiary Institutions | Award of bursary to bright needy students in tertiary institutions pursuing degree/ diploma courses | 20,000,000.00 | New |

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| 9 | Bursary Vocational Institutions | Award of bursary to students in vocational institutions pursuing certificate/ short courses/ driving | 7,980,000.00 | New |
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| 10 | Gakarati Primary School | Construction of two classrooms to completion | 2,000,000.00 | New |
| 11 | Gakeu Primary School | Renovation of six classrooms by plastering, flooring, glazing, painting to completion | 1,000,000.00 | New |
| 12 | Gakoe-Ini Primary School | Renovation of six classrooms by plastering, flooring, glazing, painting to completion | 1,000,000.00 | New |
| 13 | Gakuyu Primary School | Fencing with concrete poles and chain link for one acre land and construction of gate to completion Kshs.1,500,000, Construction of one classroom to completion Kshs.1,000,000 | 2,500,000.00 | New |
| 14 | Gatia-Ini Primary School | Construction of administration block with three offices and staffroom to completion | 1,500,000.00 | New |
| 15 | Gatimu Primary School | Renovation of six classrooms by plastering, flooring, glazing, painting to completion | 1,000,000.00 | New |
| 16 | Gatitu DEB Primary School | Construction of one classroom to completion | 1,000,000.00 | New |

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| 17 | Gikondi Primary School | Construction of retention wall by excavation to provide area for gabion basket and installation of 2metresx1metresx1metres x 90 No. gabion baskets to completion Kshs.1,000,000 leveling two acres playing field by excavation and heavy grading to completion Kshs.1,000,000 | 2,000,000.00 | New |
| 18 | Irigiro Primary School | Renovation of six classrooms by plastering, flooring, glazing, painting to completion | 1,000,000.00 | New |
| 19 | Irigu-Ini Primary School | Renovation of six classrooms by plastering, flooring, glazing, painting to completion | 1,000,000.00 | New |
| 20 | Kahuti Primary School | Construction of one classroom to completion | 1,000,000.00 | New |
| 21 | Kairitu Primary School | Renovation of six classrooms by plastering, flooring, glazing, painting to completion | 1,000,000.00 | New |
| 22 | Kamung'ang'a Primary School | Renovation of six classrooms by plastering, flooring, glazing, painting to completion | 1,000,000.00 | New |
| 23 | Karega Primary School | Renovation of six classrooms by plastering, flooring, glazing and painting to completion | 1,000,000.00 | New |
| 24 | Karia-Ini Primary School | Fencing with concrete poles and chain link for three acre land and construction of gate to completion | 2,500,000.00 | New |
| 25 | Kiangai Primary School | Renovation of six classrooms by plastering, flooring, glazing,painting to completion | 1,000,000.00 | New |

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| 26 | Kigumo Primary School | Renovation of six classrooms by plastering, flooring, glazing, painting to completion | 1,000,000.00 | New |
| 27 | Kiugu Primary School | Renovation of six classrooms by plastering, flooring, glazing, painting to completion | 1,000,000.00 | New |
| 28 | Marumi Primary School | Renovation of six classrooms by plastering, flooring, glazing, painting and construction of gate to completion | 1,500,000.00 | New |
| 29 | Mathare-Ini Primary School | Construction of a 200 capacity dormitory to completion | 1,000,000.00 | New |
| 30 | Mumbu Primary School | Renovation of six classrooms by plastering, flooring, glazing, painting to completion | 1,000,000.00 | New |
| 31 | Muthithi Primary School | Renovation of six classrooms by plastering, flooring, glazing, painting to completion | 1,000,000.00 | New |
| 32 | Mwarano Primary School | Renovation of six classrooms by plastering, flooring, glazing, painting to completion | 1,000,000.00 | New |
| 33 | Ndonga Primary School | Renovation of six classrooms by plastering, flooring, glazing, painting to completion | 1,000,000.00 | New |
| 34 | Gatumbi Primary School | Renovation of six classrooms by plastering, flooring, glazing painting to completion | 1,000,000.00 | New |
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| 35 | Gatumbi Secondary School | Construction of 500 student capacity dining hall to floor slab level | 1,500,000.00 | New |

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| 36 | Githembe Secondary School | Completion of 500 student capacity dining hall by installation of doors & windows, plastering, flooring, finishes and painting | 1,200,000.00 | Ongoing |
| 37 | Ikumbi Secondary School | Construction of 500 student capacity dining hall to floor slab level | 1,500,000.00 | New |
| 38 | Karinga Secondary School | Construction of 500 student capacity dining hall to floor slab level | 1,500,000.00 | New |
| 39 | Kiugu Secondary School | Construction of 500 student capacity dining hall to floor slab level | 1,500,000.00 | New |
| 40 | Ndugamano Secondary School | Purchase of a 51 seater school bus | 7,000,000.00 | New |
| 41 | Thamara Secondary School | Construction of one classroom to completion | 1,000,000.00 | New |
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| 42 | Kigumo Technical and Vocational Education and Training | Land scapping to five acres by leveling, planting grass, installation of cabro to path ways & parade ground Kshs.3,500,000, construction of gate/fencing by concrete poles and chain link to five acres Kshs.4,000,000 to completion | 7,500,000.00 | New |
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| 43 | Gakuyu Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |

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| 44 | Gatimu Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 45 | Gatumbi Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 46 | Githembe Secondary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 47 | Kahuti Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 48 | Kiugu Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 49 | Mathare-Ini Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 50 | Mumbu Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 51 | Mwarano Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |

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|----|---------------------------|---|-----------|-----|
| 52 | Ndonga Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 53 | Gakarati Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 54 | Gakeu Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 55 | Gakoe-Ini Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 56 | Gatia-Ini Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 57 | Gatitu DEB Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 58 | Gatumbi Secondary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 59 | Gikondi Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |

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|----|-----------------------------|---|-----------|-----|
| 60 | Ikumbi Secondary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 61 | Irigiro Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 62 | Irigu-Ini Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 63 | Kairitu Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 64 | Kamung'ang'a Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 65 | Karega Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 66 | Karia-Ini Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 67 | Kiangai Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |

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| 68 | Kigumo Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 69 | Kiugu Secondary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 70 | Marumi Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 71 | Muthithi Primary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
| 72 | Thamara Secondary School | Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392 | 91,392.00 | New |
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| 73 | Committee Expenses | Payment of allowances, transport and conferences | 1,600,000.00 | New |
| 74 | Goods and Services | Printing, stationery, telephone, travel and subsistence, fuel, hospitality | 1,012,640.00 | New |
| 75 | NG-CDFC/ PMC/ Staff Capacity Building | Undertake training of NG-CDFC, PMCs and staff | 1,500,000.00 | New |
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| 76 | Sports | To conduct Constituency Sports tournament and the participating/ winning teams to be issued with trophies, balls and games kits | 2,741,760.00 | New |
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| 77 | Gakuyu Police Post | Completion of 5 office police post by installation of doors and windows, plastering, flooring, finishes and painting | 500,000.00 | Ongoing |
| 78 | Kigumo Deputy County Commissioners Office | Renovation of four roomed residential house by plastering, flooring, ceiling, glazing, painting to completion | 1,000,000.00 | New |
| | | | 128,188,879.31 | |