

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

CODE: 107		CONSTITUENCY: KIGUMO		FINANCIAL YEAR: 2021-2022	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS	
1	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	2,748,440.00	New	
2	Employees gratuity	Payment of 9 staff gratuity	758,058.00	New	
3	Employees Salaries	Payment of 9 staff salaries	2,445,348.00	New	
4	Goods and Services	Purchase of office furniture, computers and equipment, repairs and maintenance, printing, stationery, telephone, travel and subsistence, fuel, hospitality and office tea	2,078,666.00	New	
5	NHIF	Payment of NHIF Deductions	60,000.00	New	
6	NSSF	Payment of NSSF Deductions	130,000.00	New	
7	Emergency	To cater for urgent, unforeseen need for expenditure in the constituency within the financial year	7,192,207.00	New	
8	Bursary Secondary Schools	Award of bursary to bright needy students in Secondary Schools	20,000,000.00	New	
9	Bursary Tertiary Institutions	Award of bursary to bright needy students in tertiary institutions pursuing degree and diploma courses	15,000,000.00	New	
10	Bursary Vocational Institutions	Award of bursary to students in vocational institutions pursuing certificate, short courses and driving school	10,000,000.00	New	
11	Gachocho Primary School	Construction of 2 classrooms to completion	2,000,000.00	New	

12	Gakarati Primary School	Fencing with concrete poles and chainlink for three acres of land Kshs.1,200,000, construction of gate and gate house at Kshs.300,000 to completion, renovation of 8 classrooms by re-roofing, doors and windows repairs, plastering, flooring, glazing and painting Kshs.2,000,000 to completion	3,500,000.00	New
13	Gakuyu Primary School	Construction of 1 classroom to completion	1,000,000.00	New
14	Gatitu DEB Primary School	Construction of 1 classroom to completion	1,000,000.00	New
15	Gikigie Primary School	Renovation of 8 classrooms by doors & windows repairs, plastering, flooring, roof repairs, glazing and painting to completion	1,000,000.00	New
16	Kahariro Primary School	Renovation of 8 classrooms by doors & windows repairs, plastering, flooring, roof repairs, glazing and painting to completion	1,000,000.00	New
17	Kimotho Primary School	Construction of 30 users capacity library to completion	1,000,000.00	New
18	Kirere Primary School	Renovation of 10 classrooms by doors & windows repairs, plastering, flooring, glazing and painting to completion	1,000,000.00	New
19	Kiugu Primary School	Renovation of 8 classrooms by re-roofing, doors and windows repairs, plastering, flooring, glazing and painting to completion	2,000,000.00	New
20	Matandara Primary School	Renovation of 8 classrooms by re-roofing, doors and windows repairs, plastering, flooring, glazing and painting to completion	2,000,000.00	New
21	Ndugamano Primary School	Fencing with concrete poles and chainlink for three acres land at Kshs.1,200,000, construction of gate and gate house at Kshs.300,000 to completion	1,500,000.00	New
22	ACK Kahumbu Secondary School	Construction of 60 students capacity science laboratory to completion	2,000,000.00	New
23	Githima Secondary School	Construction of kitchen to completion Kshs.1,000,000, purchase of 25 dining hall tables (8 feet by 4 feet) Kshs.500,000	1,500,000.00	New

24	Kigumo Girls Secondary School	Construction of 80 bed capacity dormitory to completion	3,000,000.00	New
25	Mununga Secondary School	Completion of 80 bed capacity dormitory currently at ring beam by construction of gables, roofing, installation of doors and windows, plastering, flooring and finishes	2,500,000.00	Ongoing
26	Muthithi Secondary School	Completion of 500 seater capacity multipurpose hall by installation of doors & windows,plastering, flooring, roof repairs, glazing and painting	2,000,000.00	New
27	Karia-ini Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
28	Karega Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
29	Gakoe-Ini Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
30	Marumi Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
31	Irigu-Ini Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
32	Kigumo Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
33	Mathare-Ini Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
34	Muthithi Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
35	Kiugu Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
36	Takeu Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
37	Gikondi Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
38	Irigiro Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
39	Kairitu Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New

40	Mwarano Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
41	Kahuti Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
42	Gatitu DEB Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
43	Gatimu Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
44	Gatia-Ini Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
45	Kamunganga Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
46	Gatumbi Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
47	Kiangai Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
48	Gakarati Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
49	Gakuyu Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
50	Mumbu Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
51	Ndonga Primary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
52	Thamara Secondary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
53	Kiugu Secondary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
54	Ikumbi Secondary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
55	Githembe Secondary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New
56	Gatumbi Secondary School	Purchase of 400 seedlings Kshs.60,000 and labor for digging holes and planting trees Kshs.31,392	91,392.00	New

	Githima Secondary School	purchase of 46 seater school bus	8,000,000.00	New
57	Committee Expenses	Payment of allowances, transport, conferences	1,600,000.00	New
58	Goods and Services	Printing, stationery, telephone, travel and subsistence, fuel, hospitality	1,012,640.00	New
59	NG-CDFC/PMC/Staff Capacity Building	Undertake training of NG-CDFC, PMCs and staff	1,500,000.00	New
60	Sports activities	To conduct Constituency Sports tournament at Kshs.1,800,000 and the participating/ winning teams to be issued with trophies, balls and games kits at Kshs.948,440	2,741,760.00	New
61	Iriguini Chiefs Office	Renovation of three roomed chiefs office block by doors & windows repairs, plastering, floor repairs, glazing and painting to completion	345,600.00	New
62	Kigumo Police Station	Construction of storeyed offices block; first floor with nine offices, kitchen, lobby and flush toilets to completion	5,000,000.00	New
63	Kirere Police Post	Construction of three roomed police post block	1,100,000.00	New
			112,454,479.00	