

KIGUMO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND								
PROJECT IMPLEMENTATION STATUS REPORT								
AS AT 30/06/2022								
Financial Year	Project Name	Project Activity	Estimated Cost	Amount Allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2021/2022 F/Y								
PRIMARY SCHOOLS								
2021/2022	Kiugu Primary School	Renovation of 8 classrooms by re-roofing/ doors and windows repairs/ plastering/ flooring/ glazing/ painting to completion	2,000,000.00	2,000,000.00	31/12/2022	Complete	360 pupils	In use
2021/2022	Gakarati Primary School	Fencing with concrete poles and chainlink for three acres land Kshs.1,200,000, construction of gate and gate house (Kshs.300,000) to completion , renovation of 8 classrooms by re-roofing/ doors and windows repairs/ plastering/ flooring/ glazing/ painting to completion (Kshs. 2,000,000) to completion	3,500,000.00	3,500,000.00	31/12/2022	Complete	360 pupils	In use
2021/2022	Kahariro Primary School	Renovation of 8 classrooms by doors & windows repairs/ plastering/ flooring/ roof repairs/glazing/ painting to completion	1,000,000.00	1,000,000.00	31/12/2022	Complete	360 pupils	In use
2021/2022	Gakuyu Primary School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	31/12/2022	Ongoing	360 pupils	
2021/2022	Matandara Primary School	Renovation of 8 classrooms by re-roofing/ doors and windows repairs/ plastering/ flooring/ glazing/ painting to completion	2,000,000.00	2,000,000.00	31/12/2022	Complete	360 pupils	In use
2021/2022	Gachocho Primary School	Construction of 2 classrooms to completion	2,000,000.00	2,000,000.00	31/12/2022	Ongoing	360 pupils	At roofing stage
2021/2022	Ndugamano Primary School	Fencing with concrete poles and chainlink for three acres land Kshs.1,200,000, construction of gate and gate house (Kshs.300,000) to completion	1,500,000.00	1,500,000.00	31/12/2022	Ongoing	360 pupils	Fencing ongoing
2021/2022	Njoguini Primary School	Purchase of 0.052 ha parcel of land	1,200,000.00	1,200,000.00	31/12/2022	New	360 pupils	Awaiting Board approval
2021/2022	Kimotho Primary School	Construction of library - 30 users capacity to completion	1,000,000.00	1,000,000.00	31/12/2022	Ongoing	360 pupils	At walling stage
2021/2022	Gatitu DEB Primary School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	31/12/2022	Not yet started	360 pupils	Awaiting release of funds from Board
2021/2022	Gikigie Primary School	Renovation of 8 classrooms by doors & windows repairs/ plastering/ flooring/ roof repairs/glazing/ painting to completion	1,000,000.00	1,000,000.00	31/12/2022	Complete	360 pupils	In use
2021/2022	Kirere Primary School	Renovation of 10 classrooms by doors & windows repairs/ plastering/ flooring/ glazing/ painting to completion	1,000,000.00	1,000,000.00	31/12/2022	Complete	360 pupils	In use
2021/2022	Githima Primary School	Construction of one storey dispensary block with front office, waiting bay, dispensary/ dressing area, two rooms, kitchen and washrooms in ground floor, five rooms/ offices in the first floor to completion	10,000,000.00	10,000,000.00	31/12/2022	New	360 pupils	Scheduled for re-allocation
SECONDARY SCHOOLS								
2021/2022	Kigumo Girls Secondary School	Construction of dormitory - 80 bed capacity to completion	3,000,000.00	3,000,000.00	31/12/2022	Ongoing	360 pupils	At suspended concrete slab to second floor
2021/2022	Muthithi Secondary School	Completion of multipurpose hall 500 seater capacity by installation of doors & windows/ plastering/ flooring/ roof repairs/glazing/ painting (started by parents)	2,000,000.00	2,000,000.00	31/12/2022	Ongoing	500 students	At finishes stage
2021/2022	ACK Kahumbu Secondary School	Construction of 60 student capacity science laboratory to completion	2,000,000.00	2,000,000.00	31/12/2022	New	360 pupils	Change of activity applied
2021/2022	Githima Secondary School	Construction of kitchen to completion (kshs. 1,000,000), purchase of dining hall tables size 8x4fts (kshs. 500,000), purchase of 46 seater school bus (Kshs. 8,000,000)	9,500,000.00	9,500,000.00	31/12/2022	Ongoing	360 pupils	Bus complete; Kitchen at walling stage

2021/2022	Mununga Secondary School	Completion of dormitory - 80 bed capacity currently at ring beam by construction of gables, roofing, installation of doors and windows, plastering, flooring and finishes	5,479,252.00	2,500,000.00	31/12/2022	Ongoing	80 students	At finishes stage
	TERTIARY INSTITUTIONS							
2021/2022	Kenya Medical Training College - Kigumo	Construction of eight classrooms tuition block to completion	15,043,936.00	10,000,000.00	31/12/2022	New	320 students	Awaiting Board approval
	SECURITY PROJECTS							
2021/2022	Iriguini Chief's Office	Renovation of three rooms chief's office block by doors & windows/ plaster/ floor repairs/ glazing/ painting to completion	345,600.00	345,600.00	31/12/2022	Complete	1000 area residents	In use
2021/2022	Kirere Police Post	Construction of three rooms police post block	1,100,000.00	1,100,000.00	31/12/2022	New	1000 area residents	Change of activity applied
2021/2022	Kigumo Police Station	Construction of storeyed offices block - first floor with nine offices, kitchen, lobby and toilets to completion	5,000,000.00	5,000,000.00	31/12/2022	Ongoing	1000 area residents	At suspended concrete slab to first floor
	OTHER PROJECTS							
2021/2022	Constituency Revision Books Project	Purchase of revision books for 62 primary schools and 37 secondary schools	3,434,400.00	3,434,400.00	31/12/2022	New	4000 students	Awaiting Board approval
2021/2022	EMERGENCY	To cater for urgent, unforeseen need for expenditure in the constituency within the financial year	7,192,207.00	7,192,207.00	31/12/2022	Ongoing	Affected constituents	Unutilized amount scheduled for re-allocation
	ADMINISTRATION							
2021/2022	Employees' Salaries	Payment of staff salaries (Kshs. 2,445,348) and provision for gratuity (Kshs. 758,058)	2,898,480.00	3,203,406.00	31/12/2022	Ongoing	8 staff	Payment of salaries and gratuity for 8 members of staff
2021/2022	Goods and Services	Purchase of office furniture, computers and equipment, repairs and maintenance, printing, stationery, telephone, travel and subsistence, fuel, hospitality, office tea	2,383,592.00	2,078,666.00	31/12/2022	Ongoing	8 staff and 10 committee members	Office goods and services
2021/2022	NSSF	Payment of NSSF Deductions	130,000.00	130,000.00	31/12/2022	Ongoing	8 staff	Statutory NSSF contribution for 8 members of staff
2021/2022	NHIF	Payment of NHIF Deductions	60,000.00	60,000.00	31/12/2022	Ongoing	8 staff	Statutory NHIF contribution for 8 members of staff
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,748,440.00	2,748,440.00	31/12/2022	Ongoing	10 committee members	Allowances, travel, training for 10 committee members
	MONITORING & EVALUATION							
2021/2022	Goods and Services	Printing, stationery, telephone, travel and subsistence, fuel, hospitality	1,012,640.00	1,012,640.00	31/12/2022	Ongoing	8 staff and 10 committee members	Office goods and services
2021/2022	Committee Expenses	Payment of allowances, transport, conferences	1,600,000.00	1,600,000.00	31/12/2022	Ongoing	10 committee members	Allowances, travel, training for 10 committee members

2021/2022	NGCDFC/PMC/Staff Capacity Building	Undertake training of NGCDFC, PMCs and staff	1,500,000.00	1,500,000.00	31/12/2022	Ongoing	10 committee members	Capacity building for 10 committee members, 8 staff members and 98 PMCs
2021/2022	SPORTS	To conduct Constituency Sports tournament Kshs.1,800,000 and the participating/ winning teams to be issued with trophies, balls and games kits Kshs.948,440	2,741,760.00	2,741,760.00	31/12/2022	Complete	67 soccer teams/ sports men & women/ 5000 spectators	Tournament conducted successfully
2021/2022	ENVIRONMENT	Purchase of 400 seedlings @ Kshs. 150 (Kshs. 60,000), labor for digging holes and planting trees (Kshs. 31,392) at thirty schools Karia-Ini, Karega, Gakoe-Ini, Marumi, Irigu-Ini, Kigumo, Mathare-Ini, Muthithi, Kiugu, Gakeu, Gikondi, Irigiro, Kairitu, Mwarano, Kahuti, Gatitu DEB, Gatimu, Gatia-Ini, Kamung'ang'a, Gatumbi, Kiangai, Gakarati, Gakuyu, Mumbu & Ndonga Primary Schools Thamara, Kiugu, Ikumbi, Githembe and Gatumbi Secondary Schools	2,741,760.00	2,741,760.00	31/12/2022	New	30 institutions	Awaiting release of funds from Board
BURSARY								
2021/2022	Bursary Secondary schools	Award of bursary to bright needy students in secondary schools	20,000,000.00	20,000,000.00	31/12/2022	Complete	2500 needy students	Bursary awarded to needy students
2021/2022	Bursary Tertiary Institutions	Award of bursary to bright needy students in tertiary institutions pursuing degree/ diploma courses	15,000,000.00	15,000,000.00	31/12/2022	Complete	2500 needy students	Bursary awarded to needy students
2021/2022	Bursary Vocational Institutions	Award of bursary to students in vocational institutions pursuing certificate/ short courses/ driving	10,000,000.00	10,000,000.00	31/12/2022	Ongoing	2500 needy students	Ongoing; students trained for driving classes awaiting issuance of licenses
			145,112,067.00	137,088,879.00				